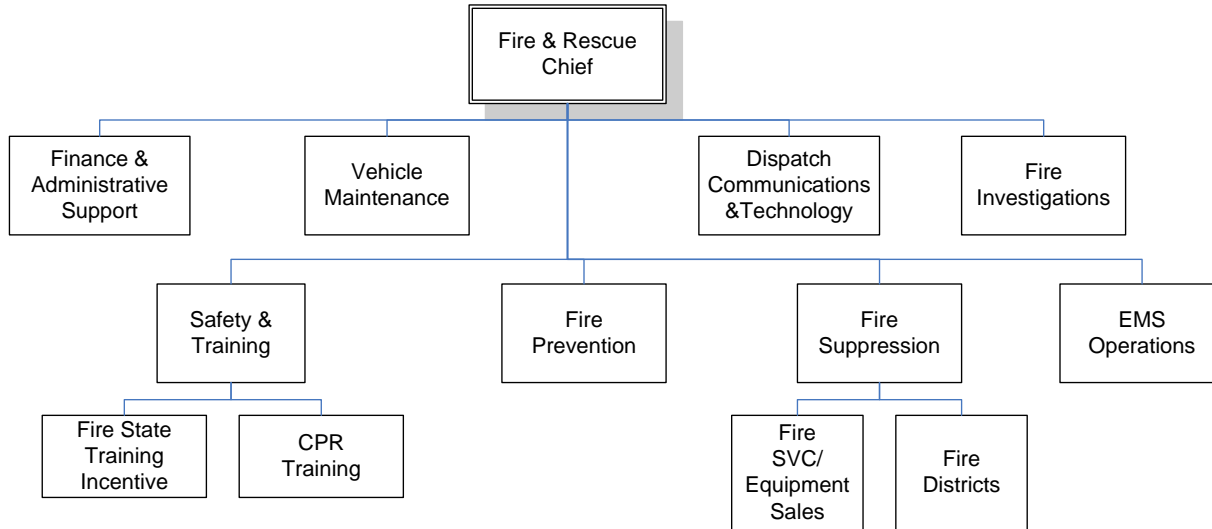




Fire & Rescue



FIRE AND RESCUE

Department Mission

Since 1858, the mission of the Louisville Fire Department has been to protect the lives and property of the citizens we serve in this community. Through the years, our delivery of services has grown to include prevention of fires and injuries, emergency response, and environmental protection through a variety of programs. With the achievement of a new merged government, Louisville Fire and Rescue will increase its role in several disciplines while continuing to provide a First Class Fire Protection Rating for the citizens of the Urban Service District.

Programs and Services

Finance and Administrative Support – Support the Fire & Rescue department by completing appropriate administrative paperwork; maintaining records; supporting department budget, finance, human resources and purchasing and activities; providing liaison services to suburban fire districts.

Vehicle Maintenance – Ensure the reliability and safety of all fire vehicles by providing routine and emergency repairs to fire equipment and apparatus. Maintaining vehicle maintenance and repair records and by planning for appropriate replacement of vehicles.

Safety and Training – Ensure the safety of all personnel by training personnel in the proper use of equipment, vehicles, suppression and rescue techniques and by assuring compliance with work safety rules and regulations.

Fire Prevention – Prevent fires and fire loss by providing public awareness and educational programs, conducting inspections for potential hazards and general fire safety and by enforcing fire code violations where hazards are found.

Dispatch Communications and Technology – Ensure swift response to dispatched emergencies and inform the public by receiving and dispatching department alarms from Metro 911; selecting and coordinating radio and computer technology used by the department; and by providing media and public relations for the department.

Fire Investigation – Determine the cause of fire incidents by conducting thorough fire investigations of suspicious or incendiary fires; managing the pursuit, apprehension and conviction of arsonists; by serving as a liaison between the fire department and law enforcement agencies.

FIRE & RESCUE

Programs and Services

Fire Suppression – Provide rapid fire suppression response within assigned areas of the Louisville Metro area by controlling and extinguishing fires, responding to medical emergencies and rescue operations related to fire suppression activities and by providing hazardous materials response related to fire suppression.

Emergency Medical Services Operations – Administer rapid emergency medical services to the public by providing pre-hospital emergency medical care and transport of the sick and injured citizens. Managing the billing services to individuals and insurance companies. Monitoring incident reports and managing medical supply inventory and providing public education and certification programs in CPR.

Goals & Indicators

Eliminate Fire Deaths and Reduce Fire Injuries – There are two measurements for this goal, the Home Inspection/Smoke Detector Installation Programs and the statistical data collected on actual incidents. Response times also contribute to reduction of these statistics due to rescue, evacuation, and defending occupants in place in a fire incident.

- Average 250 home inspections per month, per district
- Average 50 public education programs per month
- Install 1200 smoke detectors within the urban service district

Response Times within National Standards for Fire and EMS Incidents – metro stat currently measures this performance, initial operations also require a minimum number of personnel beyond the first arriving unit, making staffing levels an important issue.

- Maintain a maximum response time of 3 minutes 59 seconds to 90% of fire incidents
- Maintain a maximum response time of 7 minutes 59 seconds with Advance Life Support capabilities

Insurance Ratings (ISO) – Residents of the Urban Service District currently enjoy a relative class 1 rating that is evaluated by loss statistics, maintaining adequate response times and fire prevention inspections reduces the amount of fire loss. Other areas of evaluation include water supply, staffing levels, and communications.

- Average 250 home inspections per month, per district
- Average 50 public education programs per month
- Average 900 building/business inspections per month
- Maintain a maximum response time of 3 minutes 59 seconds to 90% of fire incidents
- Maintain a maximum response time of 7 minutes 59 seconds with Advance Life Support capabilities

Arson Investigation Improvement – Statistics are currently maintained by the LFD Arson Squad Database that include 35,000 past incidents, interviews, investigations, etc. that will be expanded to cover the entire Louisville-Metro Area, the Arson Software Program also performs administrative functions to track progress on cases and investigator caseload. Investigator Response times and clearance of cases are also measurable factors.

- Increase vacant building inspection to achieve a 15% reduction in response and property loss
- Evaluate the impact of Metro-wide response by December 31, 2004

Hazardous Materials Response and Oversight – In the Urban Service District, LFD requires a permit to operate a facility that stores, manufactures, or transports certain quantities of Hazardous Materials, this program should be expanded to the entire metro area. The key to reducing Hazardous Materials spills and releases is the preventive measures taken in the inspection programs. If a facility does not comply, the permit may be revoked. This program has never been implemented in the former County area.

- In cooperation with the Suburban Fire Districts, develop a Metro-wide hazmat/technical response plan utilizing fire resources from urban and suburban departments by December 31, 2004

Fire & Rescue**Budget Summary**

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
General Fund Appropriation	46,249,200	46,342,900	50,825,600	50,825,600
Agency Receipts	873,800	866,600	855,100	855,100
State Grants	2,290,200	2,290,200	2,359,600	2,359,600
Total Revenues:	49,413,200	49,499,700	54,040,300	54,040,300
Personal Services	45,640,600	46,101,700	50,406,700	50,406,700
Contractual Services	1,469,400	1,484,400	1,353,000	1,353,000
Supplies	1,321,900	1,372,100	1,299,100	1,299,100
Equipment/Capital Outlay	82,900	84,700	81,300	81,300
Interdepartment Charges	898,400	937,300	900,200	900,200
Total Expenditures:	49,413,200	49,980,200	54,040,300	54,040,300
Expenditures By Activity				
Finance & Administration Program	1,064,200	990,800	1,052,300	1,052,300
Safety and Training Program	2,697,800	3,045,700	3,432,900	3,432,900
Vehicle Maintenance Program	2,488,500	2,448,400	2,632,000	2,632,000
Fire Investigations Program	806,300	800,900	851,300	851,300
Dispatch Communications and Technology	2,025,900	1,976,100	2,295,900	2,295,900
Fire Suppression Program	34,004,600	34,058,100	35,483,400	35,483,400
Fire Prevention Program	1,552,200	1,503,800	1,631,700	1,631,700
Emergency Medical Services Operations	4,773,700	5,156,400	6,660,800	6,660,800
Total Expenditures:	49,413,200	49,980,200	54,040,300	54,040,300

**Finance & Administration
Program**
Budget Summary

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
General Fund Appropriation	1,062,500	1,062,500	1,050,800	1,050,800
Agency Receipts	1,700	1,500	1,500	1,500
Total Revenues:	1,064,200	1,064,000	1,052,300	1,052,300
Personal Services	955,900	882,500	944,000	944,000
Contractual Services	86,000	86,000	86,000	86,000
Supplies	8,700	8,700	8,800	8,800
Equipment/Capital Outlay	7,800	7,800	7,700	7,700
Interdepartment Charges	5,800	5,800	5,800	5,800
Total Expenditures:	1,064,200	990,800	1,052,300	1,052,300
Expenditures By Activity				
Finance & Administrative Support	0	0	1,052,300	1,052,300
Fire Administration	1,064,200	990,800	0	0
Total Expenditures:	1,064,200	990,800	1,052,300	1,052,300

**Safety and Training
Program**
Budget Summary

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
General Fund Appropriation	705,500	705,500	1,049,400	1,049,400
Agency Receipts	2,100	23,900	23,900	23,900
State Grants	1,990,200	1,990,200	2,359,600	2,359,600
Total Revenues:	2,697,800	2,719,600	3,432,900	3,432,900
Personal Services	2,648,700	2,980,600	3,371,800	3,371,800
Contractual Services	33,300	35,900	38,500	38,500
Supplies	10,100	22,600	17,200	17,200
Equipment/Capital Outlay	5,400	6,400	5,200	5,200
Interdepartment Charges	300	200	200	200
Total Expenditures:	2,697,800	3,045,700	3,432,900	3,432,900
Expenditures By Activity				
Safety & Training	0	0	779,000	779,000
Fire State Training Incentive	0	0	2,638,900	2,638,900
Fire Training Bureau	707,600	718,100	0	0
State Training Incentive	1,990,200	2,312,600	0	0
CPR Training	0	15,000	15,000	15,000
Total Expenditures:	2,697,800	3,045,700	3,432,900	3,432,900

**Vehicle Maintenance
Program**
Budget Summary

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
General Fund Appropriation	2,488,500	2,488,500	2,632,000	2,632,000
Total Revenues:	2,488,500	2,488,500	2,632,000	2,632,000
Personal Services	908,700	868,600	1,042,200	1,042,200
Contractual Services	151,100	145,100	145,100	145,100
Supplies	532,000	538,000	548,000	548,000
Equipment/Capital Outlay	20,300	20,300	20,300	20,300
Interdepartment Charges	876,400	876,400	876,400	876,400
Total Expenditures:	2,488,500	2,448,400	2,632,000	2,632,000
Expenditures By Activity				
Vehicle Maintenance	0	0	2,632,000	2,632,000
Vehicle/Apparatus Repair & Maintenance	2,488,500	2,448,400	0	0
Total Expenditures:	2,488,500	2,448,400	2,632,000	2,632,000

**Fire Investigations
Program**
Budget Summary

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
General Fund Appropriation	804,100	804,100	849,100	849,100
Agency Receipts	2,200	2,200	2,200	2,200
Total Revenues:	806,300	806,300	851,300	851,300
Personal Services	790,800	785,400	835,800	835,800
Contractual Services	6,300	5,200	6,300	6,300
Supplies	4,500	5,600	4,500	4,500
Equipment/Capital Outlay	4,400	4,400	4,400	4,400
Interdepartment Charges	300	300	300	300
Total Expenditures:	806,300	800,900	851,300	851,300
Expenditures By Activity				
Fire Investigations	0	0	851,300	851,300
Fire Investigation	806,300	800,900	0	0
Total Expenditures:	806,300	800,900	851,300	851,300

**Dispatch Communications
and Technology Program**
Budget Summary

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
General Fund Appropriation	2,025,800	2,025,800	2,295,800	2,295,800
Agency Receipts	100	100	100	100
Total Revenues:	2,025,900	2,025,900	2,295,900	2,295,900
Personal Services	1,721,100	1,671,300	2,006,700	2,006,700
Contractual Services	266,800	260,100	251,700	251,700
Supplies	19,900	27,600	19,500	19,500
Equipment/Capital Outlay	11,300	11,300	11,300	11,300
Interdepartment Charges	6,800	5,800	6,700	6,700
Total Expenditures:	2,025,900	1,976,100	2,295,900	2,295,900
Expenditures By Activity				
Dispatch Communications & Technology	0	0	2,295,900	2,295,900
Communications	2,025,900	1,976,100	0	0
Total Expenditures:	2,025,900	1,976,100	2,295,900	2,295,900

Fire Suppression Program**Budget Summary**

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
General Fund Appropriation	32,919,000	32,919,000	34,737,100	34,737,100
Agency Receipts	785,600	746,300	746,300	746,300
State Grants	300,000	300,000	0	0
Total Revenues:	34,004,600	33,965,300	35,483,400	35,483,400
Personal Services	33,036,700	33,090,000	34,611,600	34,611,600
Contractual Services	701,900	658,500	623,600	623,600
Supplies	248,200	248,700	230,500	230,500
Equipment/Capital Outlay	17,800	17,800	17,700	17,700
Interdepartment Charges	0	43,100	0	0
Total Expenditures:	34,004,600	34,058,100	35,483,400	35,483,400
Expenditures By Activity				
Officers Pool	0	0	865,200	865,200
Fire Service/Equipment Sales	0	0	199,900	199,900
First District	0	0	8,738,200	8,738,200
Replacement FF Supplies	10,000	10,000	8,694,000	8,694,000
1ST District	8,656,600	8,702,000	0	0
2ND District	8,243,000	8,297,400	0	0
3RD District	8,255,600	8,413,200	8,831,200	8,831,200
4TH District	7,877,000	7,662,400	0	0
Emergency Operations Pool	716,300	729,800	0	0
Services/Equipment Sales	246,100	243,300	0	0
Fourth District	0	0	8,154,900	8,154,900
Total Expenditures:	34,004,600	34,058,100	35,483,400	35,483,400

Fire Prevention Program**Budget Summary**

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
General Fund Appropriation	1,542,200	1,551,300	1,623,400	1,623,400
Agency Receipts	10,000	19,800	8,300	8,300
Total Revenues:	1,552,200	1,571,100	1,631,700	1,631,700
Personal Services	1,421,900	1,364,400	1,521,400	1,521,400
Contractual Services	75,400	83,500	74,700	74,700
Supplies	45,400	46,900	27,500	27,500
Equipment/Capital Outlay	6,800	6,600	6,600	6,600
Interdepartment Charges	2,700	2,400	1,500	1,500
Total Expenditures:	1,552,200	1,503,800	1,631,700	1,631,700
Expenditures By Activity				
Fire Prevention	0	0	1,631,700	1,631,700
Be Safe Matchbook Program	10,000	19,100	0	0
Fire Prevention Administration	1,507,200	1,449,700	0	0
Operation Firesafe	35,000	35,000	0	0
Total Expenditures:	1,552,200	1,503,800	1,631,700	1,631,700

**Emergency Medical
Services Operations**
Budget Summary

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
General Fund Appropriation	4,701,600	4,786,200	6,588,000	6,588,000
Agency Receipts	72,100	72,800	72,800	72,800
Total Revenues:	4,773,700	4,859,000	6,660,800	6,660,800
Personal Services	4,156,800	4,458,900	6,073,200	6,073,200
Contractual Services	148,600	210,100	127,100	127,100
Supplies	453,100	474,000	443,100	443,100
Equipment/Capital Outlay	9,100	10,100	8,100	8,100
Interdepartment Charges	6,100	3,300	9,300	9,300
Total Expenditures:	4,773,700	5,156,400	6,660,800	6,660,800
Expenditures By Activity				
Emergency Medical Services Operations	0	0	6,660,800	6,660,800
Emergency Medical Services	4,773,700	5,156,400	0	0
Total Expenditures:	4,773,700	5,156,400	6,660,800	6,660,800

Fire & Rescue	Position Detail	
	Mayor's Recommended FY2004-2005	Council Approved FY2004-2005
Position Allocation (in Full-Time Equivalents)		
Sworn	616	616
Full-Time	89	89
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	705	705
PROGRAMS		
<i>Finance and Administrative Support</i>		
Sworn	4	4
Full-Time	8	8
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	12	12
Title		
Business Manager	1	1
Executive Secretary	1	1
Fire Assistant Chief	1	1
Fire Assistant Chief Exec	1	1
Fire Bldg Const Special	1	1
Fire Chief	1	1
Fire Clerk Typist I	1	1
Fire District Chief	1	1
Fire Local Area Net Mgr	1	1
Fire Personnel/Payroll Sp	1	1
Fire Secretary	2	2
<i>Safety and Training</i>		
Sworn	8	8
Full-Time	2	2
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	10	10
Title		
Fire Clerk Typist I	1	1
Fire Company Commander	4	4
Fire Custodian	1	1
Fire District Chief	1	1
Fire Training Officer	2	2
Fire Trng Video Spclst I	1	1

Vehicle Maintenance

Full-Time	15	15
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	15	15
Title		
Fire Account Clerk Typist	1	1
Fire Apparatus Mech II	2	2
Fire Apparatus Mech III	1	1
Fire Apparatus Mechanic I	4	4
Fire Apparatus Shop Supt.	1	1
Fire Mechanic Helper	3	3
Fire Storekeeper II	1	1
Fire/EMS Storekeeper I	1	1
Fire\EMS Maintenance Coor	1	1

Fire Investigation

Sworn	10	10
Full-Time	1	1
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	11	11
Title		
Arson Investigator I	7	7
Arson Investigator II	2	2
Chief Arson Investigation	1	1
Fire Secretary	1	1

Dispatch Communications and Technology

Full-Time	33	33
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	33	33
Title		
Chief Fire Communications	1	1
Fire Comm Special III 56H	3	3
Fire Comm Specialist I	3	3
Fire Comm Specialist III	1	1
Fire Secretary	1	1
Fire/Ems Comm Dispatcher	24	24

Fire Suppression

Sworn	492	492
Full-Time	0	0
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	492	492

Title		
Fire Apparatus Oper 56H	111	111
Fire Assistant Chief	4	4
Fire Company Commander	2	2
Fire Company Commander 56	93	93
Fire District Chief 56H	15	15
Firefighter	267	267

Fire Prevention

Sworn	1	1
Full-Time	22	22
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	23	23

Title		
Chief Fire Preven Inspect	1	1
Fire Clerk Typist I	2	2
Fire Custodian	1	1
Fire Hazard Material Spec	1	1
Fire Info Process Tech	1	1
Fire Marshal	1	1
Fire Prevent Inspector I	12	12
Fire Prevent Inspector II	3	3
Fire Prevention Coord	1	1

Emergency Medical Services Operations

Sworn	101	101
Full-Time	8	8
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	109	109

Title		
EMS Operations Supervisor	5	5
Fire Admin Assistant	1	1
Fire Admin EMS Operations	1	1
Fire Assistant Chief	1	1
Fire Emergency Med Tech/56 hr	51	51
Fire Paramedic 56 hr	43	43
Fire/EMS Acc Clerk Typist	3	3
Fire/EMS Billing Clk III	1	1
Fire/EMS Billing Manager	1	1
Fire/EMS Storekeeper I	1	1
Fire/EMS Storekeeper II	1	1